

ITEM 10 ANNEX A

Name of Project, Cost of Proposal, and Sponsor	What is the proposal and what needs does it address?	Details of any previous Local Committee Funding	What consultation has been undertaken?
Leatherhead Youth Project Detached Youth Worker £4000 Revenue Tim Hall	Funding sought to secure additional employment of current youth worker. It is intended to increase the existing hours from 3 days to four days per week. The additional hours will enable work with older teenagers and those in their early 20's outside the normal youth centres at a street level. These individuals are currently lacking any facilities to address their own needs in North Leatherhead.	£1500 in 2006 for security improvements £1000 in March 2008 for furniture £880 in September 2008 for furniture £4000 in December 2008 to employ current Blaze Youth Worker	Following the recent events at One Stop in Leatherhead, meetings with local agencies and youth workers have identified the need for additional work targeted at the older teenagers.
Westcott In Bloom £4000 Revenue Hazel Watson	Funding is sought to improve the aesthetic appearance of the bus stop and neighbouring Village Dovecote symbol on the north side of Westcott Village Green with re-thatching. The improvements will strengthen community pride and enhance the general environment.	None	The Westcott in Bloom Committee have spoken with various groups in the Village.
Oakwood Village Hall Disabled Access and Toilets £1000 Capital Helyn Clack	Funding is sought towards the cost of adding an extension to provide disabled access and a disabled WC to the Village Hall in order to comply with current Disability Discrimination Act.	None	Users of the facility and the Committee.
Walliswood Village Hall Assoc Roof Repairs £1000 Revenue Helyn Clack	Funding is sought towards the cost of repairs to Walliswood Village Hall. The lead has been stripped on two occasions and is in urgent need of attention.	None	Discussions are ongoing with local roofers and the Walliswood Hall Village Association.

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<p>Mole Valley District Council Costa Café, Dorking</p> <p>£4000 Revenue</p> <p>Stephen Cooksey</p>	<p>Funding is sought to continue providing subsidised refreshments for young people aged 13-18 attending the drop in facility Thursday evening between 7pm-9pm. The facility provides a safe and supervised venue for young people to meet and socialise in. The event has been extremely successful in the past.</p>	<p>£3430 in 2007 to fund pilot sessions. £3500 in March 2008 to provide additional sessions.</p>	<p>Both Youth Agencies and Surrey Police. From January 2009, there will be no youth provision available on Thursday evenings for children between 11-13 years. These sessions will ensure they have somewhere safe to meet.</p>
<p>Leatherhead Trinity School Bell Tower</p> <p>£3000 Capital</p> <p>Tim Hall</p>	<p>Funding is sought to save the existing bell tower at the Woodvill Road School, which is due to be demolished next summer. The bell tower is an important structure playing an integral part of the history of school and local area.</p>	<p>None</p>	<p>Consultation has been ongoing with Surrey County Council, local residents and parents, and the Leatherhead Museum.</p>
<p>Capel Parish Council Beare Green Pavilion Access and Car Park</p> <p>£5000 Capital</p> <p>Helyn Clack</p>	<p>Funding will enable repairs and improvements to the surfaces of access road and car park at Beare Green, which have been severely eroded due to surface water retention and users vehicles. The improvements will provide a safe and useable area for school parents, sports users and the local community who use the car park.</p>	<p>£1000 in 2004 for new sports pavilion £385 in 2006 towards village plan. £4300 in 2008 for youth provision in Capel £4385 in 2008 towards resurfacing the play area and purchasing new equipment.</p>	<p>Discussions with engineer and members of the Parish Council and sub committee.</p>
<p>Bookham Scouting centre Storage Facilities</p> <p>£2000 Capital</p> <p>Jim Smith</p>	<p>Funding is sought to build a multi purpose storage unit to house camping/scouting equipment. This will free up the new hall for scouting activities.</p>	<p>£2000 in 2002 to erect secure steel gates. £500 in 2006 for mountaineering training.</p>	<p>Consultation with users of the Hall and local buildings supplier.</p>

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<p>Surrey Highways Green Lane Lighting</p> <p>£1186 Revenue</p> <p>Timothy Ashton</p>	<p>Funding is required to purchase and install lighting at the railway crossing on Green Lane Ashtead. The area has a history of suicides and lighting will help to alleviate this.</p>	<p>£3000 in 2008 for Fortyfoot Road surface. £533 in 2008 for children play signs Holmwood Lodge. £1500 in 2007 for VAS in Abinger Hammer £8574 in 2006 for VAS in Ashtead. £1000 in 2005 for VAS in Abinger and Pixham £841 in 2006 for VAS Headley.</p>	